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### **BACKGROUND OF COMMUNE PANCHAYAT**

- Bahour is an ancient, historically famous village situated at a distance of 22 Kms., from the town of Puducherry and its Latitude and Longitude is "11.805510" and "79.747210". In the 8th century A.D.Bahour was a great centre of Sanskrit studies. These villages were endowed to this Sanskirt School during the rule of Pallava King Nirupatunga Varma. Their revenues were to be enjoyed by the residents of this great seat of learning. In the inscriptions, Bahour is known as Vahour and also as Azhagiya Chozha Chatur Vedhi Mangalam. The presiding deity of the temple in this village is called as Sri Mula Nathaswarar, concerted with Sri Vedhanayagi Amman.
- The temple is considered to have been built in the middle part of the 10th century. On the South of Bahour, river Pennaiyar is running west to east can join in the sea, Bay of Bengal. The Bahour lake is the biggest lake in the Union territory of Puducherry irrigating 5420 acres of lands. It is fed by Pennaiyar river through Bangaru Channel.
- As per the Commune Panchayat Act 1973, these village Panchayat will be responsible for the construction and maintenance of public roads within their areas, burial ground, drainage, cleanliness of streets, prevision of public latrines, water for drinking and ether purposes and for taking measures to primate public hygiene.

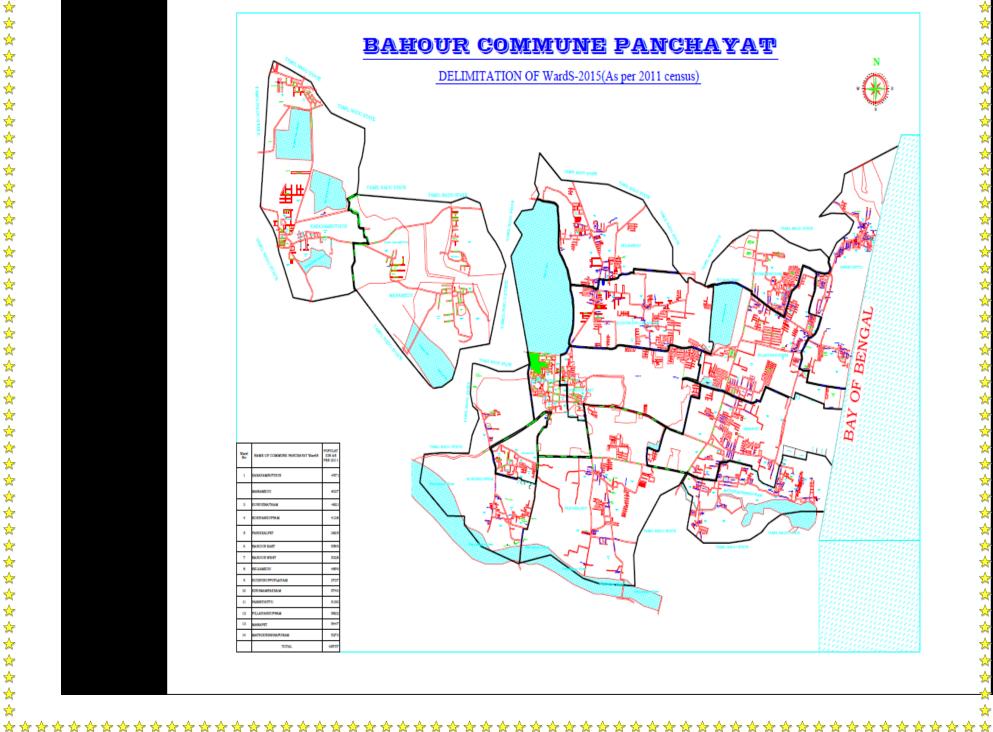
Bahour Commune Panchayat has the following village Panchayat with its **vital statistic** as given in the table below:

| Sl.No | Name of the Village Panchayat | Population<br>As per 2011 census | No of House Hold |
|-------|-------------------------------|----------------------------------|------------------|
| 1     | Karayambuthur                 | 4971                             | 1221             |
| 2     | Manamedu                      | 4027                             | 668              |
| 3     | Kuruvinatham                  | 4821                             | 1485             |
| 4     | Soriayankuppam                | 4138                             | 584              |
| 5     | Parikalpet                    | 3835                             | 892              |
| 6     | MathiKrishnavaram             | 5273                             | 1150             |
| 7     | Manapet                       | 5447                             | 1178             |
| 8     | Kudiyiruppupalayam            | 3707                             | 1054             |
| 9     | Seliamedu                     | 4899                             | 1006             |
| 10    | Bahour – East                 | 5328                             | 1091             |
| 11    | Bahour – West                 | 5599                             | 903              |
| 12    | Pillaiyarkuppam               | 5822                             | 1154             |
| 13    | Kirumampakkam                 | 5740                             | 1217             |
| 14    | Pannithittu                   | 3965                             | 837              |
| 15    | Pudhukuppam                   | 1185                             | 735              |
|       | Total                         | 68757                            | 15175            |

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It consists of 15 village Panchayat spreded out in 12km radius, easily reachable within 15 Km from Puducherry city. Its total landscape / geographical area is 55.2 sq.km with demographic statistic population of 68,757 nos.

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## **CURRENT SOLID WASTE MANAGEMENT PRACTICES IN BAHOUR COMMUNE PANCHAYAT**

This Commune Panchayat has engaged 10 Nos. of Tractor Tippers with 4 Nos of sanitary workers and a driver each on hire basis @ Rs. 1400/- to collect garbages about 2 loads (2.83 cum) per day from various villages. Apart from that during any temple festival / habitual functions / Government functions the major quantity of garbages in the village is being collected by the engagement of tipper lorry with some JCB and the same is being dumped into a centralized dumping yard at Bahour (next to M/s INOX Air Products Ltd.) and the collected garbages are being dumped in this site and frequently the same is being dozed and compacted by the engagement of JCB on hire basis. Once in a year, the same is being transported to the Manure Processing Unit of M/s PASIC at Arasur by engagement tipper lorries and JCB. Likely, the process is being cycled once in year.

Bahour Commune Panchayat generates around 40 tonnes of waste per day, arising from households and commercial establishments. The key purpose of the Commune Panchayat is to handle the waste generated within the Commune limit in a proper manner. The objective is to reduce the amount of waste dumping in landfill by maximizing the recovery of waste. Accordingly, the key priorities and implementation plan have been formulated.

| WARD  | TOTAL      | <b>BIO DEGRADABLE</b> | RECYCLEABLE | INERT | TOTAL WASTE |
|-------|------------|-----------------------|-------------|-------|-------------|
| NO    | ASSESMENTS | ( KG)                 | (KG)        | (KG)  | (KG)        |
| 1     | 1221       | 1197                  | 733         | 1099  | 3028        |
| 2     | 668        | 655                   | 401         | 601   | 1657        |
| 3     | 1485       | 1455                  | 891         | 1337  | 3683        |
| 4     | 584        | 572                   | 350         | 526   | 1448        |
| 5     | 892        | 874                   | 535         | 803   | 2212        |
| 6     | 1150       | 1127                  | 690         | 1035  | 2852        |
| 7     | 1178       | 1154                  | 707         | 1060  | 2921        |
| 8     | 1054       | 1033                  | 632         | 949   | 2614        |
| 9     | 1006       | 986                   | 604         | 905   | 2495        |
| 10    | 1091       | 1069                  | 655         | 982   | 2706        |
| 11    | 903        | 885                   | 542         | 813   | 2239        |
| 12    | 1154       | 1131                  | 692         | 1039  | 2862        |
| 13    | 1217       | 1193                  | 730         | 1095  | 3018        |
| 14    | 837        | 820                   | 502         | 753   | 2076        |
| 15    | 735        | 720                   | 441         | 662   | 1823        |
| Total | 15175      | 14872                 | 9105        | 13657 | 37634       |

### **QUANTUM OF WASTE GENERATION PER DAY**

| DESCRIPTION          | QUANTITY |
|----------------------|----------|
| BIO DEGRADABLE WASTE | 14872 Kg |
| RECYCLABLE WASTE     | 9105 Kg  |
| LANDFILL WASTE       | 13657 Kg |
| SILT                 | 2000 Кд  |
| Total                | 39634 Kg |

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## LEGAL MANDATE FOR SCIENTIFIC SOLID WASTE MANAGEMENT

Solid waste management rules 2016 came into force on 8<sup>th</sup> May 2016 which applies to all urban local bodies and Commune Panchayats the UT of Puducherry. This rules emphasis on door to door collection from households, shops, commercial establishments, offices, institutional or any other non residential premises and includes collection of such waste from entry gate or a designated location on the ground floor in a housing society, multi-storied building or apartments, large residential, commercial or institutional complex or premises; adopting user fee, imposed by local body on the waste generator to cover the cost of providing solid waste collection, transportation, processing and disposal services.

As per section 4 (1) of the solid waste management rules 2016, every waste generator shall segregate and store the waste generated by them in three separate streams namely bio-degradable, non bio-degradable and domestic hazardous wastes in suitable bins and handover segregated wastes to authorized waste pickers or waste collectors as per the direction or notification by the local authorities from time to time.

\*

Solid Waste Management rules 2016 stipulates vide section 11 (a) that the Secretary (or) Director of Local Administration, shall prepare a state policy in consultation with stakeholders, lay emphasis on waste reduction, reuse, recycling, recovery and optimum utilization of various components of solid waste to ensure minimization of waste going to the landfill and minimize impact of solid waste on human health and environment.

The Commissioners of local bodies as per section 15 (b) of the Solid Waste Management Rules 2016 should arrange for door to door collection of segregated solid waste from all households including slums and informal settlements, commercial, institutional and other non residential premises. From multi-storage buildings, large commercial complexes, malls, housing complexes, etc., this may be collected from the entry gate or any other designated location.

The Commissioners should also take action as per section 15(c) to establish a system to recognize organizations of waste pickers or informal waste collectors and promote and establish a system for integration of these authorized waste-pickers and waste collectors to facilitate their participation in solid waste management including door to door collection of waste, facilitate formation of Self Help Groups, provide identity cards and thereafter encourage integration in solid waste management including door to door collection of waste.

The local body as per 15(b) of the Solid Waste Management Rules 2016 shall create public awareness through information, education and communication campaign and educate the waste generators on the following; namely:-

(i) not to litter;

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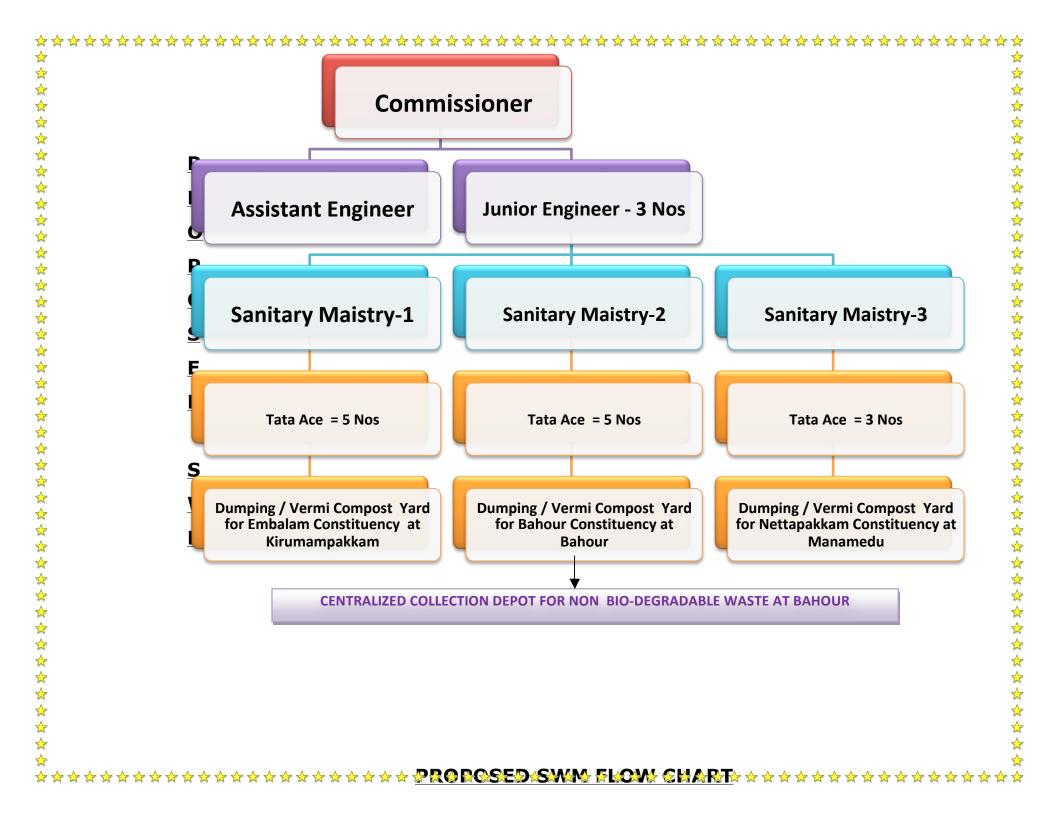
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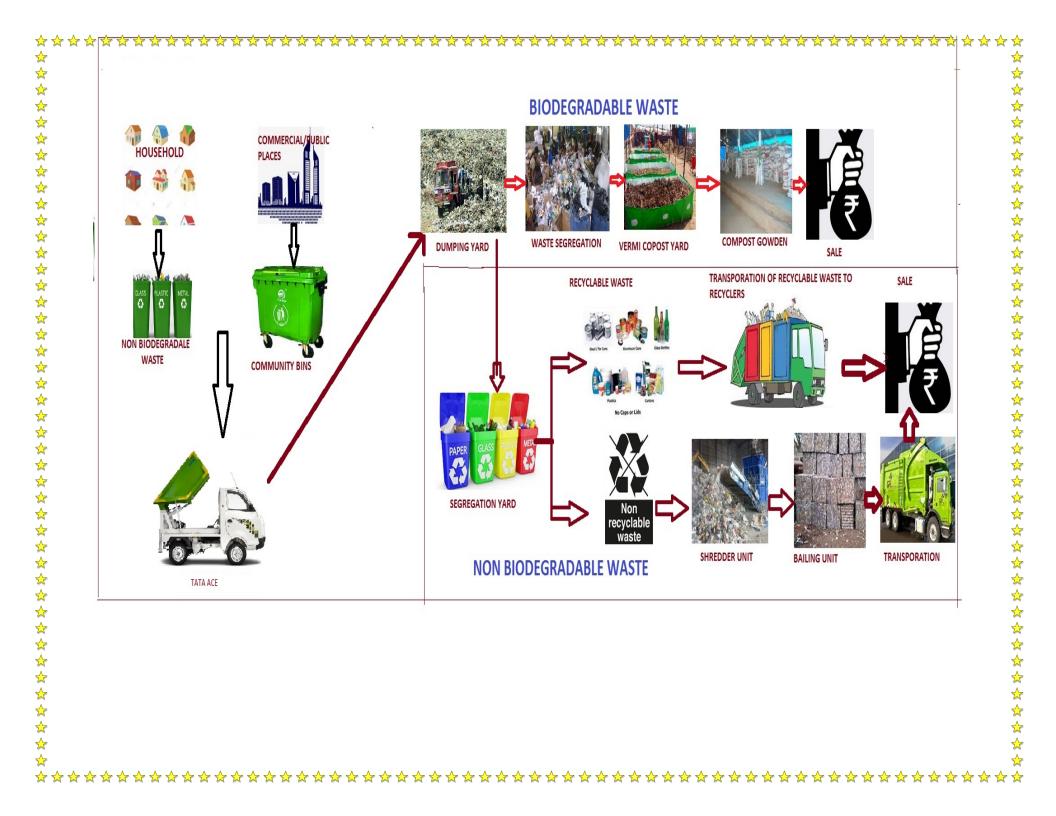
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- (ii) minimize generation of waste;
- (iii) reuse the waste to the extent possible;
- (iv) Practice segregation of waste in different bins and handover the segregated waste to collection agencies
- (v) Practice home composting, vermi-composting, bio-gas generation or community level composting;
- (vi) wrap securely used sanitary waste as and when generated in the pouches provided by the brand owners or a suitable wrapping as prescribed by the local body and place the same in the bin meant for non bio-degradable waste;
- (vii) pay monthly user fee or charges to waste collectors or local bodies or any other person authorized by the local body for sustainability of solid waste management.

In this regards, policy framework was adopted and it came into effect from 1.8.2018, as per GO no.11/LAS/2018, applicable to all urban local bodies and Commune Panchayats, promoting the awareness of waste management principles among citizens, defining the roles and responsibilities of various stake holders, promoting recovery of value from solid waste through SWM collection and disposal strategies etc., and the policy shall be in force for the period of ten years from the date of notification of the policy.

As per the Solid Waste Management Policy and as per section 15 (a) of the Solid Waste Management Rules 2016, each local body shall prepare a Solid Waste Management action plan within 6 months from the date of notification of policy. Accordingly following Action Plan has been formulated.





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The time line for implementation of various activities based on solid waste Management rules 2016 and the action taken and to be taken by this Commune Panchayat

| SL.<br>No | Activity  | Time limit<br>from the<br>date of<br>notification<br>of rules | Action taken/to<br>be taken on the<br>time limit by<br>Commune<br>Panchayat |
|-----------|---|---|---|
| 1         | Identification of suitable sites for setting up waste processing facilities   | 1 Year  | Identified  |
| 2         | Identification of suitable sites for setting up common<br>regional landfill facilities for suitable clusters of local<br>authorities under 0.5 million population       | 1 Year  | Identified  |
| 3         | Procurement of suitable sites for setting up solid waste processing facility and sanitary landfill facilities.  | 2 Years   | Do not arise  |
| 4         | Enforcing waste generators to practice segregation of bio-<br>degradable, recyclable combustible, sanitary waste<br>domestic hazardous and inert solid wastes at source | 2 Years   | Will be enforced<br>within 6 months<br>(Oct 2018 to<br>March 2019)          |
| 5         | Ensure door to door collection of segregated waste and its transportation in covered vehicle to processing of disposal facilities.                                      | 2 Years   | Will be ensured<br>within 6 months<br>(Jan 2018 to June<br>2018)            |
|           |   |   | · · · · · · · · · · · · · · · · · · ·                                       |

| SL.<br>No | Activity  | Time limit<br>from the<br>date of<br>notification<br>of rules | Action taken/to<br>be taken on the<br>time limit by<br>Commune<br>Panchayat |
|-----------|---|---|---|
| 6         | Ensure separate storage collection and transportation of construction and demolition wastes   | 2 years   | Will be ensured<br>within 12 month<br>(Oct 2018 to Sep<br>2019)             |
| 7         | Setting up solid waste processing facilities by all local bodies having below 10,000 population   | 3 years   | 12 months (Oc<br>2018 to Sep<br>2019)                                       |
| 8         | Setting up common or stand alone sanitary landfills for<br>the disposal of only residual wastes from the processing<br>facilities as well as untreatable inert wastes as permitted<br>under the rules | 3 years   | 12 months (Oc<br>2018 to Sep<br>2019)                                       |
| 9         | Bio-remediation or capping of old abandoned dump sites  | 5 years   | 24 months (Oc<br>2018 to sep 2020   |
|           |   |   |   |

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The Bahour Commune Panchayat Health section is having one Assistant Engineer for administering the office. The field team staff consists of one Sanitary Maistry, 3 nos of Sanitary Maistry in-charge for supervision of SWM activities and 17 nos of Sanitary workers for desilting of drains. The responsibility allotted to each category are listed below

| SL.NO | NAME &<br>DESIGNATION OF<br>THE STAFF | RESPONSIBLITIES  |
|-------|---------------------------------------|--|
| 1     | Assistant Engineer                    | Attendance, Sanitary Workers Leave and Service matter pertaining to<br>Health Section, Preparation of Solid Waste Management Proposals, Bills<br>for contractor.   |
| 2     | Junior Engineer (3 Nos)               | Inspection of Solid Waste Management System and Liquid Waste Management, Attending all complaints related to Health Section.   |
| 3.    | SANITARY<br>MAISTRIES                 | Sanitary Maistries are allocated liquid waste management. 15 Wards are<br>divided into 3 Zones; One Maistry is posted in each Zone, and 1<br>Senior Maistries and 3 maistry in-charge are deputed for the SWM in<br>Bahour |

### **CITIZEN / STAKEHOLDERS ENGAGEMENT**

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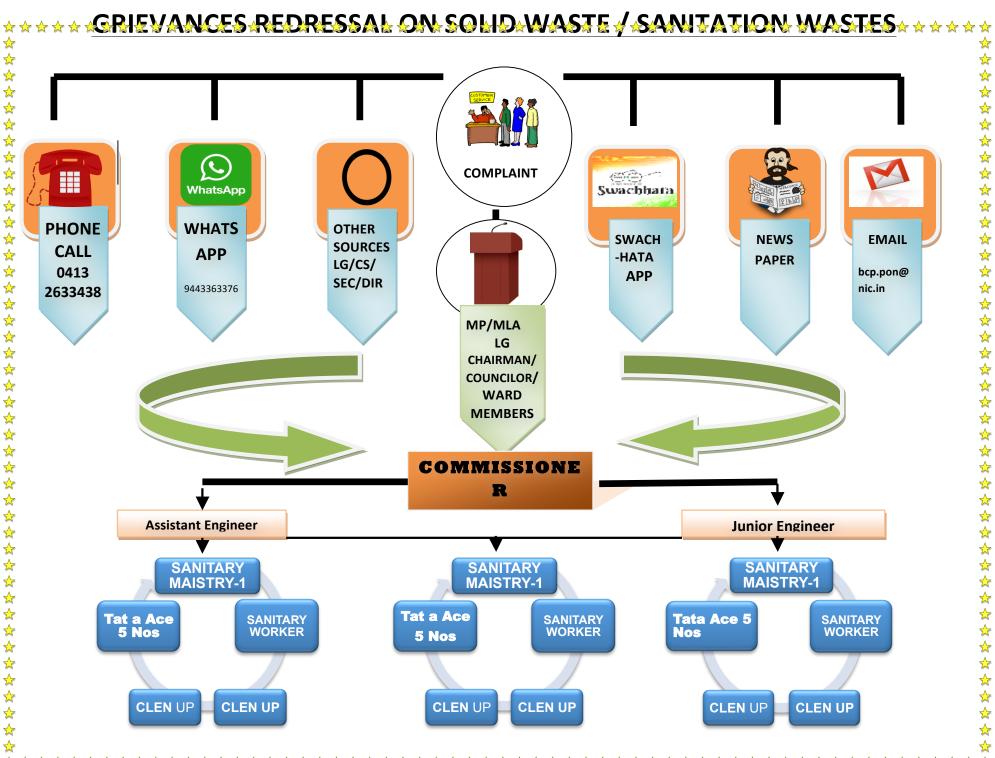
| High Power / Low Interest | High Power / High Interest |
|---------------------------|----------------------------|
| • Other Govt. Departments | • Supreme and High Courts  |
|                           | National Green Tribunal    |
|                           | • CPCB / PPCC              |
|                           | Elected Representatives    |
|                           | • LAD                      |
|                           | District Administration    |
|                           | Bahour Commune Panchayat   |
| Low Power / Low Interest  | Low Power / High Interest  |
| • Citizens                | SWM contractor             |
| • RWAs                    | • Activists                |
| School / College students | • Press / media            |
| Commercial establishments |                            |

#### RESPONSIBILITY MATRIX OF COMMUNE STAFE BASED ON DESIGNATION. $\bigstar \bigstar \bigstar \bigstar \bigstar \bigstar \bigstar$

#### Office Telephone Number-0413 2633438 / Whats-up 9443363376 / email id (BCP.PON@NIC.IN)

| SI.<br>No | Name of the Ward   | Name of In-charge<br>(Sanitary Maistry) | Mobile No  |
|-----------|--------------------|---|------------|
| 1         | Karayambuthur      | V.Anbarasan                             | 9943461962 |
| 2         | Manamedu           | V.Anbarasan                             | 9943461962 |
| 3         | Kuruvinatham       | M.Chandrasegaran                        | 9962116860 |
| 4         | Soriayankuppam     | M.Chandrasegaran                        | 9962116860 |
| 5         | Parikalpet         | K. Manikandan                           | 9095552359 |
| 6         | MathiKrishnavaram  | M.Chandrasegaran                        | 9962116860 |
| 7         | Manapet            | M.Chandrasegaran                        | 9962116860 |
| 8         | Kudiyiruppupalayam | S. Sivasankar                           | 9585891855 |
| 9         | Seliamedu          | S. Sivasankar                           | 9585891855 |
| 10        | Bahour – East      | K. Manikandan                           | 9095552359 |
| 11        | Bahour – West      | K. Manikandan                           | 9095552359 |
| 12        | Pillaiyarkuppam    | S. Sivasankar                           | 9585891855 |
| 13        | Kirumampakkam      | S. Sivasankar                           | 9585891855 |
| 14        | Pannithittu        | S. Sivasankar                           | 9585891855 |
| 15        | Pudukuppam         | M.Chandrasegaran                        | 9962116860 |

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## ACTION PLAN

- Village wise Waste Survey
- Gram Sabha Meeting

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- Passing of Resolutions
- Door to- Door supply of printed pamphlets

- Major IEC Campaign
- Demonstration about Segregation
- Cultural Evening
- \* Audio Announcement
- Running of Film Show in each villages
- Demarcating RRP Boundry
- Start Construction of RRP
- Tender Floating and Finalization
- Working out Finalisation
- Publication of Bye-laws
- \* Commencement of work

# **SWM BUDGET**

### PROPOSED SWM SYSTEM IN BAHOUR COMMUNE PANCHAYAT

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This Commune Panchayat has proposed to purchase 13 Nos. TATA Ace Mini Tipper for an amount of Rs. 71.50 lakhs and 5 Nos. of tippers have been proposed for door to door collection of garbages from 3 Nos. of Village Panchayats namely 1. Bahour East, 2. Bahour West and 3. Kirumampakkam. Then the remaining 8 Nos. of tippers have been proposed to collect garbages from the dust bins on alternate days to the remaining 12 Nos. of Village Panchayats. Three Nos. of de-centralized RRP centers each at an estimate cost of Rs 42 Lakhs for an amount of Rs. 126 Lakhs are proposed at Bahour, Kirumampakkam and Manamedu Village Panchayats by the DRDA, Puducherry. This estimates inclusive of providing 1. Unloading and segregation yard for 750Sq.ft., 2. Windrow Platform for 5000 Sq.ft., 3. Sieving / storing shed for 500Sq.ft. 4. Office cum, Store Room for 250 Sq.ft., 5. Compound wall for 100Rm., 6. Road for 150Rm., 7. Organic Waste Shredding Machine – 250Kg/ Hr., 8. Compost Sieving Machine 250Kg./Hr. and minimum provision for watch, ward, OHT., fire fighting equipment, tools, equipments & plastic bins for collection and transportation, Greenery, Yard Electrification and Platform Weighing Machine. Apart from that a estimate for providing 1. Plastic Waste Shredding Machine – 100Kgs./Hr., 2. Recyclable Waste Hydraulic Bailer has also been proposed by the DRDA to provide a Common Machinery Capex at the RRP center in Bahour for an amount of Rs. 52 Lakhs. Moreover, a estimate has also been proposed to provide a 1MT Bio-Gas Plant in the RRP Center at Bahour.

Each tipper consists of a driver with 4 Nos. of Green friends and a supervisor and they will collect the garbages. A team of 5 Nos. workers with a supervisor for each RRP center have also been proposed for segregation of garbages and for the production bio-compost.

Since, it is a rural area, the implementation of collection of charges from the commercial establishments and households is being proposed gradually. After reaching of this revenue with the maintenance charges of the RRP centers and the same will be proposed to extend in all village Panchayats concerned.

## SWM – BUDGET CAPITAL COST

|          | Name of Commune Panchayat : | Bahour              |              |
|----------|-----------------------------|---------------------|--------------|
| <u>∧</u> | Type of RRP:                | De-centralised      | ☆<br>☆       |
| <b>À</b> | No of RRPs Required:        | 3                   | $\mathbf{k}$ |
| ~        | Waste disposal system:      | Windrows Composting | ☆            |
| ⊼<br>^_  | No of Windrows required:    | 1                   | א<br>לב      |

### **RRP** Location & Village Covered are as follows:

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| S1.No | Location of RRP             | Villages Covered                           |
|-------|-----------------------------|--|
|       |                             | Bahour (East), Bahour (West),              |
| 1     | Bahour (East) – RRP 1       | Mathikrishnapuram, Manapet, Parikkalplet,  |
|       |                             | Kuruvinatham and Soriyankuppam (7 village) |
|       |                             | Kirumampakkam, Pannithittu and             |
| 2     | Kirumampakkam – RRP 2       | Pillaiyarkuppam and Kudiyiruppupalaiyam (5 |
|       | -                           | Villages)                                  |
| 3     | Karayambuthhur – RRP 3      | Karayambuthur and Manamedu (2 villages)    |
|       | Typical Capex Statement for | each Village Panchavat RRP:                |

## Typical Capex Statement for each village Fallchayat KKT. DDD Comments Unit Rate Amount

| S1. | RRP Components               | Unit      | Rate     | Amount     |
|-----|------------------------------|-----------|----------|------------|
| No  | KKI Components               | OIIIt     | (in Rs.) | (in Lakhs) |
| 1   | Unloading & Segregation Yard | 750 sft   | 700      | 5.25       |
| 2   | Windrow platform             | 5000 sft  | 200      | 10.00      |
| 3   | Sieving / storing shed       | 500 sq.ft | 1000     | 5.00       |
| 4   | Office cum store room        | 250 sq.ft | 1500     | 3.75       |
| 5   | Watch & ward                 | LS        |          | 0.50       |
| 6   | Toilet                       | LS        |          | 0.50       |



| 8  | Road laying  | 150 RM | 3500 | 5.25  |
|----|--|--------|------|-------|
| 9  | OHT for water supply with pump and steel structures                | LS     |      | 0.50  |
| 10 | Fire fighting equipments   | LS     |      | 0.50  |
| 11 | Tools, equipments & plastic bins for collection and transportation | LS     |      | 1.00  |
| 12 | Greenery   | LS     |      | 0.25  |
| 13 | Yard electrification   | LS     |      | 1.50  |
| 14 | Organic waste shredding m/c –<br>250 kg/hr                         | LS     | 4.00 | 4.00  |
| 15 | Compost sieving machine – 250<br>kgs/hr                            | 1      | 1.50 | 1.50  |
| 16 | Platform weighing machine  | LS     |      | 0.50  |
|    | Total  |        |      | 42.00 |

| Sl.no | Machineries                      | Unit | Rate (in lakhs) | Amount (in lakhs) |  |
|-------|----------------------------------|------|-----------------|-------------------|--|
| 1     | Plastic waste shredding machine  | 1    | 4.00            | 4.00              |  |
|       | – 100 kgs/hour                   |      |                 |                   |  |
| 2     | Recyclable waste hydraulic baler | 1    | 8.00            | 8.00              |  |
| 3     | 1 MT Biogas plant with generator | 1    | 40.00           | 40.00             |  |
|       | Total                            |      |                 | 52.00             |  |

SWM BUDGET

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## **ABSTRACT OF CAPITAL COST**

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| Infrastructures capex per RRP                         | Rs.42.00 lakhs      |
|---|---------------------|
| No. of RRPs:  | 3 nos               |
| Capex for 3 RRPS:                                     | Rs.126.00 lakhs - A |
| Common Machinery Capex in one RRP for entire Commune: | Rs. 52.00 lakhs - B |
| Tata Ace 13 Nos x 5.5 lakhs                           | Rs. 71.50 lakhs - C |
|   | ••••••              |
| Total Capex (A+B+C)                                   | Rs.249.00 lakhs     |

### PROPOSED VEHICLE AND LABOUR MANAGEMENT TABLE

| Name of Village    | Population | No of          | Generation of<br>wastes |                     | Manpower required for C&T operation |                     |                  |                      | Manpower required<br>in RRP |                      |
|--------------------|------------|----------------|-------------------------|---------------------|-------------------------------------|---------------------|------------------|----------------------|-----------------------------|----------------------|
| Panchayat          |            | House<br>holds | Wet<br>wastes<br>Kg     | Dry<br>wastes<br>Kg | No of<br>Green-<br>friends          | No of<br>Motivators | No of<br>drivers | No of<br>Supervisors | No of<br>Workers            | No of<br>Supervisors |
| Karayambuthur      | 4971       | 1221           | 1197                    | 1832                | 4                                   | 1                   | 1                |                      | 5                           | 1                    |
| Manamedu           | 4027       | 668            | 655                     | 1002                | 4                                   | 1                   | 1                |                      | 5                           | L                    |
| Kuruvinatham       | 4821       | 1485           | 1455                    | 2228                | 4                                   | 1                   | 1                |                      | 5                           | 1                    |
| Soriayankuppam     | 4138       | 584            | 572                     | 876                 | 4                                   | 1                   | 1                |                      |                             |                      |
| Parikalpet         | 3835       | 892            | 874                     | 1338                | 4                                   | 1                   | 1                | 1                    |                             |                      |
| Kudiyiruppupalayam | 3707       | 1054           | 1033                    | 1581                | 4                                   | 1                   | 1                |                      |                             |                      |
| Seliamedu          | 4899       | 1006           | 986                     | 1509                | 4                                   | 1                   | 1                |                      |                             |                      |
| Bahour – East      | 5328       | 1091           | 1069                    | 1637                | 4                                   | 1                   | 1                |                      |                             |                      |
| Bahour – West      | 5599       | 903            | 885                     | 1355                | 4                                   | 1                   | 1                |                      |                             |                      |
| Pillaiyarkuppam    | 5822       | 1154           | 1131                    | 1731                | 4                                   | 1                   | 1                |                      |                             |                      |
| Kirumampakkam      | 5740       | 1217           | 1193                    | 1825                | 4                                   | 1                   | 1                |                      | 5                           | 1                    |
| Pannithittu        | 3965       | 837            | 820                     | 1255                | 4                                   | 1                   | 1                |                      |                             |                      |
| Pudukuppam         | 1185       | 735            | 720                     | 441                 | 4                                   | 1                   | 1                |                      |                             |                      |
| MathiKrishnavaram  | 5273       | 1150           | 1127                    | 1725                | 4                                   | 1                   | 1                |                      |                             |                      |
| Manapet            | 5447       | 1178           | 1154                    | 1767                | 4                                   | 1                   | 1                |                      |                             |                      |
| Total              | 68757      | 15175          | 14871                   | 22102               | 52                                  | 13                  | 13               | 1                    | 15                          | 3                    |

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| SI.≍<br>No | Description                         | vehicles | No of workers | per No. | of Days | Amount in Rs. |
|------------|-------------------------------------|----------|---------------|---------|---------|---------------|
| 1          | Green Friends                       | 13       | 4             | 300     | 365     | 5694000       |
| 2          | Motivators for TATA Ace             | 13       | 1             | 350     | 365     | 1660750       |
| 3          | Driver                              | 13       | 1             | 500     | 365     | 2372500       |
| 4          | Supervisor for C & T of SW          |          | 1             | 350     | 365     | 127750        |
| 5          | RRP worker for 3 Nos of RRP centres | 3        | 5             | 300     | 365     | 1642500       |
| 6          | Supervisor @ 1No/RRP Centre         | 3        | 1             | 350     | 365     | 383250        |
| 7          | Diesel @ 5 lit/vehicle/day          | 13       | 5             | 80      | 365     | 1898000       |
|            |                                     | Total    |               |         |         | 1,37,78,750   |
|            |                                     |          |               |         |         |               |
|            |                                     |          |               |         |         |               |

| ******  | ABSTR         | ACT OF SWM BUD        | GET*PER*ANNUM***** |
|---|---------------|-----------------------|--------------------|
| $\begin{array}{c} \overleftarrow{}\\ \phantom{a$ | <u>S1.No.</u> | Description           | Amount in Lakhs.   |
|   | <u>1</u>      | Capital Cost          | 249.50             |
| ☆<br>☆<br>☆   | 2             | <b>Recurring cost</b> | 137.78             |
| ☆<br>☆<br>☆   |               | Total                 | 387.28             |
| ☆<br>☆<br>☆   | SWM           | I CHARGES (Revenue)   | -NIL-              |
| *   |               |                       |                    |

\* \* \* \* SUSTAINABILITY OF NEW SWM SYSTEM IN BAHOUR COMMUNE BANCHAYAT \* \* \* \*

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The project is generating revenue from the sale of compost and recyclable waste by Bahour Commune Panchayat. User charges is being proposed to collect from commercial and households and this would definitely make the project financially more sustained in coming days. Moreover, the septage management project proposed in RRP will also fetch considerable revenue to the Municipality when in use in future. Livelihood opportunities as Green Friends are provided, particularly to the people belonging to socially and economically backward class. Widows and persons who were rag picking for their livelihoods earlier have also been absorbed as our field staff and their self-esteem, status and respect amongst the society are found improved.

IEC activities are bringing in positive behavioral change amongst the people and their littering habits found mitigated. Currently, the organic waste is converted to compost and the recyclable waste is also recovered. The project is being further scaled up with the proposals of recovering energy from waste and reclamation of historical waste in the exiting dump yard via bio-mining, which would lead to the project being more sustainable.

Institutions, educational bodies, high rise apartments are being motivated to handle the organic waste on their own so that the quantum of waste reaching the RRP can be minimized. Special training programs are being conducted by the NGO, to handle the organic waste within campus/ premise.

Achieving the target of "Clean and Green Bahour" and reduction in the environmental degradation is the key motivation behind our work. The project also provides livelihood opportunities to more than 200 families and they earn a regular decent income for their daily bread through this initiative. Door to door campaigning at households by Motivators has resulted in efficient segregation of waste at source.

The implementation of solid waste management needs enormous patience, and maintenance of good rapport with all the stakeholders is essential. Attitudinal and behavioral changes do not happen overnight and requires consistent counseling and training. A collective effort from all stakeholders is the key to the project success. An ownership of the project amongst the community has to be insisted for sustainability. User fee mode of operation and a penalty collection system will enhance the efficiency of operation.

#### COMMISSIONER BAHOUR COMMUNE PANCHAYAT